

BOARD OF SUPERVISORS MINUTES

MARCH 12, 2024

At a Worksession of the Orange County Board of Supervisors held on Tuesday, March 12, 2024, beginning at 3:30 p.m., in the Meeting Room of the Public Safety Building, 11282 Government Center Drive, Orange, Virginia. Present: R. Mark Johnson, Chairman; Eduward M. Van Hoven; Crystal D. Hale; and J. Bryan Nicol. Absent: Keith F. Marshall, Vice Chairman. Also present: Theodore L. Voorhees, County Administrator; Glenda Bradley, Deputy County Administrator; and Alyson A. Simpson, Chief Deputy Clerk.

RE: OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2025

Chairman Johnson provided opening remarks before the budget presentation began. He noted that the Board would not be in a position to make any decisions at the current time, but that areas requiring decision would be discussed and determined at a future meeting.

Theodore L. Voorhees, County Administrator, reviewed what he had prepared as the introduction to the budget, highlighting goals and objectives proposed to prioritize the advancement of the Board's strategic initiatives, while also focusing on the wellbeing of County residents and on the success of County employees.

Glenda Bradley, Deputy County Administrator, presented a PowerPoint presentation, which included information on the following: budget orientation (fiscal year, tax year, fund structure, and the like); budget philosophy; financial policies of the Board of Supervisors; the budget development process; key budget drivers for the upcoming fiscal year; fund balance status; an overview of the FY25 Budget; and introduction of a budget planning tool.

The Board took the information under advisement, with the understanding the Budget presentation would be continued at its next Worksession on March 19, 2024.

RE: ADJOURN

There being no further business to discuss, the Board concluded its Worksession at 4:59 p.m.

R. Mark Johnson, Chairman

Theodore L. Voorhees, County Administrator